

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Rice Co Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-236	6	265,375	✓ 250,027	2.610
Debt Service	10-113				
Non-Budgeted Funds					
Totals	XXXXXXXXXX		265,375	250,027	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?		Yes
Resolution					


Assisted by: _____
Address: _____

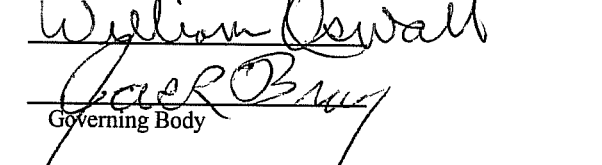
County Clerk's Use Only
95,784.080
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010

County Clerk



William Oswald


Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>220,284</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>220,284</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>1,020,908</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>2,729,486</u>	
5b. Personal Property 2009	-	<u>2,844,475</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>88,790</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,109,698</u>	
8. Total Estimated Valuation July, 1,2010		<u>99,682,134</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>98,572,436</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01126</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>2,480</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>222,764</u>	
13. Debt Service Levy in this 2011 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>222,764</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rice Co Fire District #1
Rice County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	220,284	8,706	200	1,345	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	220,284	8,706	200	1,345	0

County Treas MVT Estimate

8,706

County Treas RVT Estimate

200

County Treas 16/20 M Vehicle Tax Estimate

1,345

County Treas Slider Estimate

0

MVT Factor 0.03952

RVT Factor 0.00091

16/20M Factor 0.00611

Slider Factor 0.00000

2011

Rice Co Fire District #1
Rice County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,911	8,317	0
Receipts:			
Ad Valorem Tax	225,300	220,284	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,407	1,500	
Motor Vehicle Tax	8,707	12,489	8,706
Recreational Vehicle Tax	195	261	200
16/20M Vehicle Tax	1,553	878	1,345
LAVTR	0	0	0
Slider	1,810	0	0
In Lieu of Taxes			
Taxes from other counties	17,187	9,500	10,000
Interest on Idle Funds			
Miscellaneous	3,381		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	260,540	244,912	20,250
Resources Available:	264,451	253,229	20,250
Expenditures:			
Salaries	63,357	69,500	65,000
Contractual Services	35,125	76,580	72,875
Commodities	31,338	26,649	67,000
Capital Outlay	76,314	70,500	50,500
Transfers Out-Budget	50,000	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	256,134	253,229	265,375
Unencumbered Cash Balance Dec 31	8,317	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 261,480 291,780			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			265,375
Tax Required			245,125
Del Comp Rate: 2.000%			4,902
Amount of 2010 Ad Valorem Tax			250,027

NOTICE OF BUDGET HEARING

State of Kansas
Special District

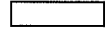
2011

The governing body of
Rice Co Fire District #1
Rice County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.



FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	256,134	2.541	253,229	2.302	265,375	250,027	2.508
Debt Service							
Non-Budgeted Funds							
Totals	256,134	2.541	253,229	2.302	265,375	250,027	2.508
Less: Transfers	0		0		0		
Net Expenditures	256,134		253,229		265,375		
Total Tax Levied	243,890		220,284		xxxxxxxxxxxxxxxx		
Assessed Valuation	95,976,786		95,699,109		99,682,134		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 3 day of August, 2010, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

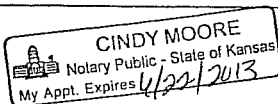
Subscribed and sworn to before me this 3 day of August, 2010.

Notary Public's Signature

My commission expires: _____

Publication Fee: \$ 278.⁴⁶

Total Publication Fee: \$ 278.⁴⁶



NOTICE OF BUDGET HEARING

The governing body of
Rice County
will meet on the 13th day of August, 2010, at 9:00 a.m. at Commissioners' Room at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Tax Rate*
General	3,708,461	16.612	4,281,958	22.571	4,571,775	2,666,278	22.858
Bond & Interest	227,925		1,482		75,855		
Road & Bridge	2,091,856	10.876	1,500,000	4.480	1,796,700	453,708	3.890
Employee Benefits	1,090,808	6.509	1,305,000	8.038	1,400,000	1,056,606	9.058
Emergency Medical Services	453,865	1.049	469,905	1.521	429,121	164,500	1.410
Noxious Weed	270,247	1.576	281,216	1.604	286,507	1124,887	1.071
Health	238,351	0.666	220,498	0.680	238,202	86,880	0.745
Historical	119,100	0.987	120,000	0.957	115,000	94,381	0.809
Senior Citizens	232,201	1.918	237,581	1.895	249,959	233,033	1.998
Defention	1,222,992		1,195,692		1,233,472		
Special Alcohol Fund	4,456		5,000		9,724		
Transient Guest Tax	11,720		10,712		20,457		
Equipment Reserve	91,577		120,000		648,517		
Capital Improvements	60,791		350,000		1,037,581		
Risk Management	88,474		150,000		583,871		
911 Fund	20,397		739,988		108,582		
Wireless 911	138,099		18,000		556,067		
EMS Special Equipment	25,429		50,000		133,507		
Solid Waste Recycling					60,872		
Weed Capital Outlay					70,828		
Non-Budgeted Funds-A	271,419						
Non-Budgeted Funds-B	27,917						
Totals	10,396,085	40.193	10,357,032	41.746	13,116,542	4,880,273	41.839
Less: Transfers	1,257,673		666,687		671,448		
Net Expenditure	9,138,412		9,690,345		12,445,094		
Total Tax Levied	4,662,494		4,871,426				
Assessed Valuation	116,004,744		116,692,236		116,647,014		
Outstanding Indebtedness, January 1,							
O.O. Bonds	505,000		225,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pay. Princ.	251,206		3,527,575		3,200,671		
Total	756,206		3,752,575		3,200,671		
RURAL FIRE DISTRICT #1							
General	256,134	2.541	253,229	2.302	265,375	250027	2.508
CEMETERY DISTRICTS							
Alden Valley	5,217	0.972	21,900	0.953	26,400	5261	0.964
Genesee Community	15,755	0.971	13,725	0.723	17,225	12926	2.261
Karona Center	4,690	3.943	21,700	3.211	22,540	8478	3.998
DRAINAGE DISTRICT							
Spring Creek Drainage	3,921	4.941	6,790	4.564	7,040	3704	4.958

*Tax rates are expressed in mills

Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION

A resolution expressing the property taxation policy of the Board of Rice Co Fire District #1 District with respect to financing the 2011 annual budget for Rice Co Fire District #1 , Rice County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rice Co Fire District #1 district budget exceed the amount levied to finance the 2010 Rice Co Fire District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

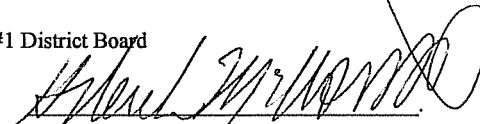
Whereas, Rice Co Fire District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rice Co Fire District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rice Co Fire District #1 budget as defined above.

Adopted this 13th day of August, 2010 by the Rice Co Fire District #1 District Board, Rice County, Kansas.

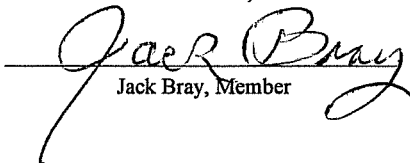
Rice Co Fire District #1 District Board



H. Derek McCloud , Chair/President



William D. Oswalt, Member



Jack Bray, Member

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(Attach a signed copy to the budget)